

2013-14 CORPORATE PLAN ACTIONS – UPDATE OCTOBER 2013

ACTION	UPDATE
<p>ECONOMIC GROWTH</p> <ul style="list-style-type: none"> • Develop and deliver planned elements of the Project Management Plan for the national grid infrastructure project • Develop clear land allocation and development management policies for a new nuclear power station at Heysham • Promote offshore wind, renewable energy and bio-mass opportunities in the district • Work with the private sector to develop proposals for city centre development in Lancaster • Work with strategic partners to bring forward proposals for a science park adjacent to Lancaster University • Continue to deliver Lancaster Square Routes scheme • Prepare and agree an Area Action Plan for central Morecambe • Develop proposals for Connecting the Heysham Gateway • Complete the sale of land at South Lancaster • Work with partners to develop and deliver events and festivals throughout the district 	<p>Delivered up-to-date as far as we can at this stage.</p> <p>Included in Development Plan document</p> <p>Ongoing, working with Dong. Development Plan includes reference to Biomass.</p> <p>Working with British Land, Duchy and Lancaster District Chamber of Commerce.</p> <p>Ongoing – The development is now known as an Innovation Campus</p> <p>Progressing</p> <p>Published</p> <p>M6 Link decision critical for this. Discussing the development opportunities with Lancashire County Council.</p> <p>Progressing</p> <p>Continuing</p>

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<ul style="list-style-type: none"> • Support arts in the district working with the Arts Partnership and other arts organisations 	Ongoing
<ul style="list-style-type: none"> • Work with partners to develop a tourism branding strategy for the district 	Progressed to second phase
<ul style="list-style-type: none"> • Develop the Festival, Charter and Assembly Room markets to help support their sustainability and viability 	Reports requiring member decision to be brought forward
<ul style="list-style-type: none"> • Continue to work with Lancashire County Council to develop a future approach for museums provision in the district 	Discussions facilitated by the LGA held with officers of the County Council and Preston City Council.
<ul style="list-style-type: none"> • Work with the Duchy to develop proposals for the viable use of Lancaster Castle 	We are working with the Duchy in terms of their plans for sustainable use of Lancaster Castle.
<ul style="list-style-type: none"> • Work in partnership to develop and deliver a tourism marketing plan for the district and its attractions, particularly focussed on staying visitors 	Part of Branding review
<ul style="list-style-type: none"> • Encourage film and broadcast companies to the district 	The focus is on reputation management
<ul style="list-style-type: none"> • Continue to deliver Townscape Heritage Initiative 2 	Continuing
<ul style="list-style-type: none"> • Continue to deliver the apprenticeship programmes 	Continuing
<ul style="list-style-type: none"> • Advance the Lancaster District Local Plan to the submission stage 	Two-thirds published at this point.
<ul style="list-style-type: none"> • Provide support for delivery of the Lancaster Business Improvement district proposals 	Officer support provided

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<ul style="list-style-type: none"> • Manage delivery of planning decisions on major applications for priority developments including Heysham M6 link, Canal Corridor and Lancaster Castle • Adopt and implement a business plan for the Storey Institute • Develop and deliver inward investment strategy 	<p>Ongoing</p> <p>Draft Plan adopted</p> <p>Continuing to work in partnership with Lancashire County Council</p>
<p>HEALTH AND WELLBEING</p> <ul style="list-style-type: none"> • Planning for sufficient, good quality housing across the district • Deliver social and affordable housing schemes • Complete housing schemes in the West End including refurbishment of empty homes in the Chatsworth Gardens area • Deliver improvements in private sector housing via enforcement and support • Bring empty properties back into use • Deliver the council housing planned maintenance and capital programme • Undertake measures to tackle homelessness 	<p>Included in Land Allocations Development Plan Document</p> <p>Ongoing, report regarding Delivering New Council Housing in the District to November Cabinet.</p> <p>November Cabinet report on West End Housing Scheme</p> <p>Statutory and Home Improvement work ongoing.</p> <p>Empty Homes Officer now in post –progress report will be produced. Also Council Tax charging helping to bring empty properties back into use.</p> <p>Ongoing</p> <p>Measured by performance indicators. Good work on prevention and homelessness well managed and on track.</p>

ACTION	UPDATE
<ul style="list-style-type: none"> • Work with the voluntary sector to reduce rough sleeping in the district and implement the 'No Second Night Out' initiative • Deliver effective environmental health services • Provide leisure facilities • Deliver strategic health and wellbeing arrangements in the district • Work with public sector partners to deliver health and leisure activities for children and young people and older people • Work with partners to deliver an air quality strategy for the district • Work with partners to deliver Warm Homes Initiatives • Plan and deliver the Velocity Cycle Race • Host the International Youth Games 	<p>As above</p> <p>Measured by performance indicators</p> <p>Facilities provided and measured by performance indicators</p> <p>Delivered, partnership strategy agreed</p> <p>Ongoing, external funding received for this work</p> <p>Strategy approved</p> <p>Ongoing programme</p> <p>Completed</p> <p>Completed</p>
<p>CLEAN, GREEN AND SAFE PLACES</p> <ul style="list-style-type: none"> • Implement energy efficiency measures for council buildings, housing and vehicles • Deliver the objectives of the Lancashire Waste Strategy 2008-2020 to increase amount of household waste re-used, recycled and composted • Deliver actions to reduce the fuel consumption of council fleet 	<p>Will be included in the Renewable Energy Strategy which has been commissioned.</p> <p>Ongoing</p> <p>Linked to the Renewable Energy Strategy</p>

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<ul style="list-style-type: none"> • Evaluate and deliver measures to reduce the council’s future energy requirements • Deliver the collective energy switching scheme • Work with partners to deliver services that keep our streets clean and safe • Support the provision of more allotment plots • Support provision of Police and Community Support Officers (PCSOs) in the district • Improvements to parks and open spaces • Deliver positive leisure activities for young people • Implement agreed actions for public realm with an emphasis on street cleansing and improvement of open spaces • Deliver the energy efficiency measures within council housing planned and capital programme • Develop the council’s Renewable Energy Strategy • Evaluate options and develop a scheme for replacing the Wave Reflection Wall 	<p>Linked to the Renewable Energy Strategy</p> <p>Completed</p> <p>Ongoing</p> <p>Support given when required</p> <p>For current year</p> <p>Happening through external funding, usually in partnership with third parties and County Council, but limited by resource availability.</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing. Providing some solar panels in some “off gas” properties from a budget separate to Invest to Save.</p> <p>Ongoing</p> <p>Awaiting confirmation of funding</p>

ACTION	UPDATE
<p>COMMUNITY LEADERSHIP</p> <ul style="list-style-type: none"> • Develop and implement plans for balancing the 2014/15 budget and beyond • Implement, monitor and review local tax collection and recovery arrangements in response to welfare reforms and other technical changes • Work with partners to support the Children’s Trust Board and partnership and develop a Children and Young People’s Plan for the district • Develop a programme around the community leadership role of councillors • Support the Community Safety Partnership and new arrangements around Police and Crime Commissioners (PCCs) • Maintain resilience in emergency planning • Meet all accountability and transparency requirements • Work to develop increased online service delivery options • Develop skills and the use of ICT to deliver savings, business improvement and efficiencies across the council. • Work with partners to develop joined up approaches for Working Together with Families • Prepare and implement electoral reform changes 	<p>Ongoing</p> <p>Successfully implemented the system for this year.</p> <p>Chief Officer (Health and Housing) attends the Board meetings. Plan being developed.</p> <p>A variety of Community Leadership themed training and events are being planned, offered and delivered, with Member involvement in planning of a Community Leadership Conference for 2014.</p> <p>Ongoing</p> <p>Additional officers recruited to emergency rota.</p> <p>Ongoing – key requirements met</p> <p>Ongoing</p> <p>Plans in place and training being organised.</p> <p>Ongoing</p> <p>Preparation for Individual Electoral Registration (IER) is ongoing.</p>

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<ul style="list-style-type: none">• Work to develop resilience and capacity within communities to improve local areas in ways that matter to local people• Work with partners to prepare for and deliver other future welfare reforms• Progress joint review of property portfolio in conjunction with Lancashire County Council	<p>A project to support ward councillors' work with communities and address issues of community interest is being piloted in Heysham North. Learning from this will be shared with other councillors to encourage them to run similar projects.</p> <p>Ongoing</p> <p>Ongoing</p>